MALMESBURY C of E PRIMARY SCHOOL SPORT PREMIUM STATEMENT

'Growing together in wisdom and love; discovering life in all its fullness'

What is the Sports Premium? In 2022-23 each primary school in England received £16,000 plus an extra £10 per pupil of DfE funding specifically for PE and sports provision. Malmesbury C of E Primary School received £19660.

Purpose of the funding

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

Possible uses of the funding include:

- Hiring specialist PE teachers or qualified sports coaches to work alongside primary teachers
- New or additional sport clubs
- Paying for professional development opportunities in PE/sport
- Providing cover to release primary teachers for professional development in PE/sport
- Running sport competitions, or increasing participation in the school games
- Buying quality assured professional development modules or material for PE/sport
- Facilitating or providing places for pupils on after school sport clubs and residential visits
- Procurement of new sports equipment and resources to support the teaching of PE
- Encouraging a healthy lifestyle
- Refurbishment of existing fixed equipment

Capital spending (fixed items over £1000) is not permitted.

Accountability for the Funding

Schools are required to publish an annual report (this document) detailing how they have spent their sport premium and reporting on its impact. A school should expect to see improvements across five key indicators. These are listed below. Our plans and evaluation are cross referenced to these using colour coding:

The engagement of all pupils in regular physical activity

The profile of PE and Sport being raised across the school as a tool for whole school improvement

Increased confidence, knowledge and skills of all staff in teaching PE and Sport

Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport

Evaluation: Sport Premium Spending and Actions Taken 2022-23					
Action	Cost	Impact	Sustainability		
Provision of outdoor and adventurous activities: residential weeks in Years 4 and 6					
Office and teacher admin time for organising residential activity trip to Morfa Bay, Wales, (Y6).	£1540	Enabled an outdoor adventurous activity trip to Morfa Bay, Wales, to be arranged for Y6. Canoeing, rock climbing, abseiling, high rope activities, beach games, fencing, volleyball, teambuilding games. Without this contribution by the school, the cost of the trip would have been prohibitive for many parents and carers.	We are intending to sustain an annual tradition of these trips, in order to: i) encourage high participation rates among children. ii) enable annual booking of ideal time slots.		
Office admin time for processing Y4 Braeside residential trip 5 days.	£550	High and low ropes activities, climbing wall, abseiling, orienteering, extended hiking, teambuilding activities.	iii) maintain and develop staff expertise all aspects of the organisation and		
Additional staffing to provide adequate supervision ratios for activities, for overnight care of children and for inclusion of children with disabilities. – Y4 and 6 trips.	£2722	Essential for trips to go ahead with safe staffing ratios and for inclusion of children with a variety of disabilities.	implementation of the trips.		
Total	£4812				
Promotion of inter-school collaboration and competitive sport					
tennis, gymnastics, cricke		aments and events in football (includin ports.	g wiitsnire finais),		
Malmesbury Sports Partnership membership (Avon Teaching School Alliance)	£1384	Organisation of inter-school sporting events and training by central coordinator employed at secondary school.	Long term commitment enables experienced specialist to be employed centrally.		
Teacher and TA release time to accompany children for inter-school matches and tournaments.	£1540	Allowed school teams to compete in multiple inter-school tournaments including cricket, football and athletics.	Maintains an ongoing culture of inter-school competition in the local area.		
Travel to and from venues for inter school events.	£327	Enabling children to attend events at venues beyond walking distance from the school: Rugby tournament	All the benefits of participating in inter-school		

		and cricket county finals.	competition.	
Total	£3251			
Employing specialist coaches				
Tennis x 60 sessions (less pupil voluntary contributions of £1/session)	£975	Provides technical expertise and additional staffing to improve quality of teaching during games sessions and train school staff. Children become familiar with the local tennis club and staff.	Teachers' expertise is built year-on-year. Children's skills are developed progressively through sustained high quality teaching.	
Employing a teaching assistant to run gross motor skills development sessions x 30 mins each week for children in KS1.	£440	Additional intervention to enable less able children to develop the skills needed to participate in team and individual sports with confidence.	Long term improvement in target children's participation and sports skills.	
Sports coach employed Feb-July (19 weeks): 1hr 15 mins with EYFS coaching to support teacher development. 1 hr 30 mins: 2x motor skills groups of 6 children from KS1 and 2.	£1470	Additional sporting development for children with delayed motor skills, enabling them to participate more fully in all sports. Improved quality of teaching in EYFS PE.	Long term improvement in target children's participation and sports skills. Improved teacher skills to deliver lessons in the future.	
1hr lunch time refereeing football and training MDSAs.		Increased levels of activity and sport at lunchtimes and increased staff skills to facilitate this.	Long term uplift in sports participation at lunchtime.	
Sports Day	£250 £210	Staffing time and preparation for Sports Day. Tennis coaching support for Sports	Every child involved in interhouse competition. High levels of	
	£60	Day – ESC Ignition Tennis Sports leader support	enthusiasm and engagement.	
	200	Oporto ledder Support		
Skipping Day	£340	Every child received a lesson in skipping and was encouraged to buy a skipping rope. Children were enthused.	We saw a significant rise in skipping during break times and out of school.	
Total	£3405			
Purchase and Maintenance of Equipment and facilities.				

Purchase of new shed to store KS2 outdoor PE equipment.	£299				
Other items of PE equipment	£1748	Necessary to replace wear and tear of various small items of equipment. Investment in storage.	Medium term impact: item life 2-5 years.		
Hall partition maintenance	£1188	Enables 2 simultaneous PE lessons to be taught in hall. 2 x new safety strips added.	Ongoing annual maintenance cost		
Safety inspection of outdoor PE equipment	£200	Enables safe use of equipment. Enhances PE lessons through provision of fixed equipment.	Ongoing annual cost.		
Roof replacement - EYFS PE shed.	£993	Enables secure storage of large outdoor equipment such as bikes used by younger children.			
EYFS outdoor activity area – maintenance and refurbishment	£220.00				
Refurbishment of KS2 outdoor activity area (Castle).	£1206	Enables continued safe use of this activity resource for all children.			
Total	£5854				
Staff release time to facilitate sports					
Subject leader - admin time on sports coordination	10 days. £2200	Enables continuous evaluation and improvement of PE provision in the school. All provision is well managed and coordinated.	Employing a specialist teacher provides continuity and expertise.		
Total	£2200				
Additional swimming (see below)	£185	Additional lifesaving teaching for children in Y5 & 6 who have met national curriculum objectives.			
Total spending	£19707				

Swimming Outcomes for 2022-23

Note: These figures are heavily affected by the Covid-19 pandemic which has meant that this cohort have missed two years of school swimming lessons. Swimming lessons were resumed from September 2021. Those not achieving the National Curriculum expectations were given additional lessons in the summer term to help them catch up, but the figures remain significantly below the levels achieved pre-pandemic.

Meeting National Curriculum requirements for swimming and water safety	2023
What percentage of our current Year 6 cohort swim competently, confidently, and proficiently over a distance of 25m?	70%
What percentage of your current Year 6 cohort use a range of strokes effectively?	55%
What percentage of your current Year 6 cohort perform safe self-rescue in different water based situations?	45%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity over and above the NC requirements. Have we used this in any way?	Yes